

CHARTER SCHOOL Synergy Public School, Inc.
Charter Name

d.b.a. (as applicable)

FY 2020

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Proposed _____
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was
Proposed _____
Adopted June 24, 2019
Revised _____
Date

Lori Weiss
Melissa McKinsey
Gayle Ambler
Jeanne O'Callaghan
Julie Monoschon

Ex. Director
Ex. Director
Board Member
Board Member
Board Member

SIGNED _____ TITLE _____

COUNTY Maricopa

CTDS NUMBER 078237000

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2019 \$ 3,384,701

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2020

Local	1000	\$ <u>29,800</u>
Intermediate	2000	\$ <u>3,234,854</u>
State	3000	\$ <u>499,395</u>
Federal	4000	\$ <u>3,784,209</u>
TOTAL		\$ <u>3,784,209</u>

Charter School Contact Employee: Lori Weiss Email: lori.weiss@synerpublicschool.org
Telephone: 480-416-1070

The FY 2020 budget file for the version described at left will be uploaded
via the Common Logon, on ADE's website by June 28, 2019
(Type the Date as MM/DD/YYYY)

Melissa McKinsey
School Official Signature

Lori Weiss
School Official Signature

Melissa McKinsey
School Official (Typed Name)

Lori Weiss
School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §16-189.05)

Check box if the school is new and will begin operations in FY 2020.

1. Average salary of all teachers employed in budget year 2020	\$ <u>49,225</u>
2. Average salary of all teachers employed in prior year 2019	\$ <u>44,424</u>
3. Increase in average teacher salary from the prior year 2019	\$ <u>1,801</u>
4. Percentage Increase	<u>4.1%</u>

(Comments on average salary calculation (optional):)

5. Average salary of all teachers employed in FY 2018 \$ 40,384
6. Total percentage increase in average teacher salary since FY 2018 14.5%

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078237000

	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	1,066,262	1,274,365	19.5%
Support Services			
2100 Students	9,505	10,025	5.5%
2200 Instruction	60,941	48,715	-20.1%
2300 General Administration	11,875	8,950	-24.6%
2400 School Administration	149,869	258,355	72.4%
2500 Central Services	113,906	103,600	-9.0%
2600 Operation & Maintenance of Plant	775,928	925,645	19.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	8,250	8,571	3.9%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	57,750	63,250	9.5%
610 School-Sponsored Curricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,254,286	2,701,476	19.8%
200 Special Education			
1000 Instruction	39,234	44,325	13.0%
Support Services			
2100 Students	24,525	28,100	14.6%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	2,378	2,995	25.9%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	66,137	75,420	14.0%
400 Pupil Transportation			
530 Dropout Prevention Programs	1,500	3,750	150.0%
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	47,521	41,504	-12.7%
Total	2,369,444	2,822,150	19.1%

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	66,137	75,420	14.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	66,137	75,420	14.0%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	2,369,444	2,822,150	19.1%
Classroom Site Projects	177,218	216,275	22.0%
Instructional Improvement	14,480	16,135	11.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	542,575	499,355	-8.0%
State Projects	0	0	
Capital Acquisitions	0	57,200	
Total Expenses	3,103,717	3,611,115	16.3%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	46,225
Average salary of all teachers employed in the prior year 2019	44,424
Increase in average teacher salary from the prior year 2019	1,801
Percentage increase	4.1%
Comments on average salary calculation (optional):	

Average salary of all teachers employed in FY 2018	40,364
Total percentage increase in average teacher salary since FY 2018	14.5%