

FY 2023 Summary of charter school proposed budget

CTDS number 078237000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,708,592	1,788,560	4.7%
Support services			
2100 Students	11,275	11,444	1.5%
2200 Instruction	75,261	78,522	4.3%
2300 General administration	8,950	9,085	1.5%
2400 School administration	453,288	474,949	4.8%
2500 Central services	105,002	107,929	2.8%
2600 Operation & maintenance of plant	278,609	285,732	2.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	10,800	10,963	1.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	630,988	640,453	1.5%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,282,765	3,407,637	3.8%
200 Special education	49,637	63,950	28.8%
Support services			
2100 Students	40,100	40,701	1.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	2,995	3,040	1.5%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	92,732	107,691	16.1%
400 Pupil transportation	17,250	18,250	5.8%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	41,272	53,566	29.8%
Total	3,434,019	3,587,144	4.5%

The budget of Synergy Public School, Inc. for fiscal year 2023 was officially proposed by the Governing Board on June 20, 2022. The complete budget may be reviewed by contacting Lori Weiss at 4804161070 or lori.weiss@synergypublicschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	92,732	107,691	16.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	92,732	107,691	16.1%

	Expenses by project		
	Prior year 2022	Budget year 2023	% Increase/decrease
Schoolwide	3,434,019	3,587,144	4.5%
Classroom Site Project	260,063	423,144	62.7%
Instructional Improvement	19,200	22,100	15.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,103,645	1,773,805	60.7%
State projects	0	0	
Capital acquisitions	8,500,000	0	-100.0%
Total expenses	13,316,927	5,806,193	-56.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	50,133
Average salary of all teachers employed in the prior year 2022	48,972
Increase in average teacher salary from the prior year 2022	1,161
Percentage increase	2.4%

Comments on average salary calculation (optional):