

Charter school Synergy Public School, Inc.
 Charter name _____
 d.b.a. (as applicable) _____

County Maricopa CTDS number 078237000

FY 2023

State of Arizona

Charter School Annual Budget

Adopted _____
 Version _____

By the Governing Board

We hereby certify that the budget for the school year 2023 was
 Proposed June 20, 2022
 Adopted July 11, 2022
 Revised _____
 Date _____

<u>Jeanne O'Callaghan</u>	<u>DIRECTOR</u>
<u>Melissa McKinsey</u>	<u>OFFICER/DIRECTOR</u>
<u>Judy Ambler</u>	<u>Director</u>
<u>Lori Weiss</u>	<u>Officer/Director</u>
<u>Paige Soucie-VIA ZOOM</u>	<u>Director</u>
<u>Jim Beardon-VIA ZOOM</u>	<u>Director</u>
<u>Julie Moraschan-VIA ZOOM</u>	<u>Director</u>
Signed	Title

1. Total budgeted revenues for fiscal year 2022		\$	<u>5,127,474</u>
2. Estimated revenues by source for fiscal year 2023			
	Local	1000	\$ <u>41,800</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>5,012,386</u>
	Federal	4000	\$ <u>1,773,805</u>
	TOTAL		\$ <u>6,827,991</u>

Charter school contact employee: Lori Weiss
 Telephone: 480-416-1070 Email: lori.weiss@synergypublicschool.org

The FY 2023 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 15, 2022

Lori Weiss
 School official signature

Melissa McKinsey
 School official signature

Lori Weiss
 School official (typed name)

Melissa McKinsey
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2023.		
1. Average salary of all teachers employed in budget year 2023		\$	<u>50,133</u>
2. Average salary of all teachers employed in prior year 2022		\$	<u>48,972</u>
3. Increase in average teacher salary from the prior year 2022		\$	<u>1,161</u>
4. Percentage increase			<u>2.4%</u>

Comments on average salary calculation (optional):

Charter school Synergy Public School, Inc.

County Maricopa

CTDS number 078237000

Charter contact information

Charter Representative
 Charter Representative
 Executive Assistant to Charter Representative
 Business Manager
 Business Consultant
 AZEDS/ADM Data Coordinator
 SPED Data Coordinator
 Poverty Coordinator
 Assessments Coordinator
 Curriculum Coordinator
 Information Technology (IT) Director
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member

Prefix	First name	Last name	Email address	Telephone number
	Melissa	McKinsey	melissa.mckinsey@synergypublicschool.org	480-416-1070
	Lori	Weiss	lori.weiss@synergypublicschool.org	480-416-1070
	Cynthia	Macias	cynthia.macias@synergypublicschool.org	480-416-1070
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	Cynthia	Macias	cynthia.macias@synergypublicschool.org	480-416-1070
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	Jeanne	O'Callaghan	patjeanne@Q.com	480-416-1070
	Tim	Reardon	treardon@mccompanies.com	480-416-1070
	Paige	Soucie	pcsoucie@gmail.com	480-416-1070

Student Information System (SIS) Vendor

Select from drop-down
 Tyler Technologies (Tyler V10)

Accounting Information System

QuickBooks Online

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Yes

Charter's website address

www.synergypublicschool.org

Charter school Synergy Public School, Inc.

County Maricopa

CTDS number 078237000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
							Prior year 2022	Budget year 2023	
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	1,429,473	195,978	43,138	114,061	1,218	1,708,592	1,783,868	4.4%
Support services									
2100 Students	2.	0	0	2,436	6,344	2,664	11,275	11,444	1.5%
2200 Instruction	3.	56,251	7,706	14,007	558	0	75,261	78,522	4.3%
2300 General administration	4.	0	0	7,613	0	1,472	8,950	9,085	1.5%
2400 School administration	5.	392,123	53,721	11,520	4,618	12,967	453,288	474,949	4.8%
2500 Central services	6.	35,676	4,888	60,291	4,019	3,055	105,002	107,929	2.8%
2600 Operation & maintenance of plant	7.	91,899	12,591	108,979	71,781	482	278,609	285,732	2.6%
2900 Other support services	8.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	9.	0	0	5,329	5,177	457	10,800	10,963	1.5%
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0	
5000 Debt service	11.	0	0	0	0	640,453	630,988	640,453	1.5%
610 School-sponsored cocurricular activities	12.	0	0	0	0	0	0	0	
620 School-sponsored athletics	13.	0	0	0	0	0	0	0	
630, 700, 800, 900 Other programs	14.	0	0	0	0	0	0	0	
Subtotal (lines 1-14)	15.	2,005,422	274,884	253,313	206,558	662,768	3,282,765	3,402,945	3.7%
200 Special education									
1000 Instruction	16.	50,500	9,923	2,893	634	0	49,637	63,950	28.8%
Support services									
2100 Students	17.	0	0	40,346	355	0	40,100	40,701	1.5%
2200 Instruction	18.	0	0	0	0	0	0	0	
2300 General administration	19.	0	0	0	0	0	0	0	
2400 School administration	20.	0	0	2,786	254	0	2,995	3,040	1.5%
2500 Central services	21.	0	0	0	0	0	0	0	
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0	
2900 Other support services	23.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0	
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0	
5000 Debt service	26.	0	0	0	0	0	0	0	
Subtotal (lines 16-26)	27.	50,500	9,923	46,025	1,243	0	92,732	107,691	16.1%
400 Pupil transportation	28.	0	0	18,250	0	0	17,250	18,250	5.8%
530 Dropout prevention programs	29.	0	0	0	0	0	0	0	
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0	
550 K-3 Reading	31.	52,000	6,258	0	0	0	41,272	58,258	41.2%
Subtotal (lines 15 and 27-31)	32.	2,107,922	291,065	317,588	207,801	662,768	3,434,019	3,587,144	4.5%
1010 Classroom Site Project (from page 3, line 6)	33.	381,313	41,831	0	0	0	260,063	423,144	62.7%
1020 Instructional Improvement Project (from page 2, line 5)	34.						19,200	22,100	15.1%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 33)	37.						1,103,645	1,773,805	60.7%
Total (lines 32-37)	38.	2,489,235	332,896	317,588	207,801	662,768	4,816,927	5,806,193	20.5%

Charter school

Synergy Public School, Inc.

County Maricopa

CTDS number 078237000

Federal and State projects

1100- 1399 Federal projects

	Prior year 2022	Budget year 2023	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	237,565	263,477	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	20,425	22,653	2.
3. 1160 ESEA Title IV-21st Century Schools	0	0	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	19,079	21,160	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0	7.
8. 1220 IDEA, Part B	64,781	71,846	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	250,000	15.
16. 13__ Impact Aid	0	0	16.
17. 1310-1399 Other Federal Projects	761,795	1,144,669	17.
18. Total federal projects (lines 1-17)	1,103,645	1,773,805	18.

1400-1499 State projects

19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. 1456 College Credit Exam Incentives	0	0	26.
27. 1457 Results-based Funding	0	0	27.
28. 1460 Environmental Special Plate	0	0	28.
29. 1465 Charter School Stimulus Fund	0	0	29.
30. 14__ Arizona Industry Credentials Incentive	0	0	30.
31. 1470-1499 Other State Projects	0	0	31.
32. Total State projects (lines 19-31)	0	0	32.
33. Total federal and State projects (lines 18 and 32)	1,103,645	1,773,805	33.

Capital acquisitions

	Prior year 2022	Budget year 2023	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	8,500,000	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	8,500,000	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0	0	8.

Special education programs by type

	Program 200 prior year 2022	Program 200 budget year 2023	
1. Total all disability classifications	92,732	107,691	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	92,732	107,691	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	17,250	18,250	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2022	Budget year 2023	
1. Teacher compensation increases	0	0	1.
2. Class size reduction	19,200	22,100	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	0	0	4.
5. Total Instructional Improvement (lines 1-4)	19,200	22,100	5.

Proposed ratios for special education

Teacher-pupil	1 to	<u>22.1</u>
Staff-pupil	1 to	<u>14.2</u>

Selected expenses by type (Must be included on page 1)

Audit services	13,000
Classroom instruction	2,635,957

State equalization assistance budgeted for food service expenses.

Enter the amount of State equalization assistance budgeted for food service, function 3100:

10,963

Debt service

Interest 6850
Redemption of principal

884,738
295,000

Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]

	Prior year 2022	Budget year 2023	
1. Number of full-time equivalent certified teachers	22.00	25.00	1.
2. Number of full-time equivalent noncertified teachers	3.50	4.00	2.
3. Number of full-time equivalent contract teachers	0.00	0.00	3.

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Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2022	Budget year 2023	
Classroom Site Project 1010								
1000 Instruction	1.	325,563	31,417			260,063	356,980	37.3%
2100 Support services—students	2.	55,750	10,414			0	66,164	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	381,313	41,831	0	0	260,063	423,144	62.7%

Classroom Site Project 1010 budgeted property payments

Property disbursements
Interest 6850
Redemption of principal

0
0
0

Charter School Synergy Public School, Inc.

County Maricopa

CTDS number 078237000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
Compensatory instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2023 Summary of charter school adopted budget

CTDS number 078237000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,708,592	1,783,868	4.4%
Support services			
2100 Students	11,275	11,444	1.5%
2200 Instruction	75,261	78,522	4.3%
2300 General administration	8,950	9,085	1.5%
2400 School administration	453,288	474,949	4.8%
2500 Central services	105,002	107,929	2.8%
2600 Operation & maintenance of plant	278,609	285,732	2.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	10,800	10,963	1.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	630,988	640,453	1.5%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,282,765	3,402,945	3.7%
200 Special education			
1000 Instruction	49,637	63,950	28.8%
Support services			
2100 Students	40,100	40,701	1.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	2,995	3,040	1.5%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	92,732	107,691	16.1%
400 Pupil transportation	17,250	18,250	5.8%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	41,272	58,258	41.2%
Total	3,434,019	3,587,144	4.5%

The budget of Synergy Public School, Inc. for fiscal year 2023 was officially proposed by the Governing Board on June 20, 2022. The complete budget may be reviewed by contacting Lori Weiss at 4804161070 or lori.weiss@synergypublicschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	92,732	107,691	16.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	92,732	107,691	16.1%

Expenses by project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	3,434,019	3,587,144	4.5%
Classroom Site Project	260,063	423,144	62.7%
Instructional Improvement	19,200	22,100	15.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,103,645	1,773,805	60.7%
State projects	0	0	
Capital acquisitions	8,500,000	0	-100.0%
Total expenses	13,316,927	5,806,193	-56.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	50,133
Average salary of all teachers employed in the prior year 2022	48,972
Increase in average teacher salary from the prior year 2022	1,161
Percentage increase	2.4%

Comments on average salary calculation (optional):